

	Actual 2019/2020	To 30th November 2020	Anticipated to 31st March 2021	Proposed for next year
Clerk's Salary	£1,753.79	£1,052.86	£1,500.00	£1,600.00
HMRC	£496.20	£248.60	£375.00	£400.00
Clerk's Mileage	£215.76	£72.90	£125.00	£155.00
Stationery/Expenses	£40.02	£20.72	£40.00	£50.00
Venue Hire	£193.00	£11.99	£100.00	£200.00
Insurance	£303.37	£303.37	£303.37	£303.37
Election Expenses	£157.75	£0.00	£0.00	£50.00
Training	£60.00	£0.00	£50.00	£100.00
Projects	£2,753.99	£0.00	£0.00	£0.00
Website	£86.83	£0.00	£90.00	£100.00
Subscriptions	£206.92	£119.00	£119.00	£150.00
Gifts/Donations	£0.00	£0.00	£50.00	£50.00
Chairman's Allowance	£300.00	£150.00	£250.00	£300.00
General Maintenance	£0.00	£23.25	£100.00	£125.00
Defibrillator	£60.00	£550.00	£550.00	£200.00
Contingency	£0.00	£0.00	£0.00	£500.00
Total Payments	£6,627.63	£2,552.69	£3,652.37	£4,283.37
Precept	£3,791.00	£4,281.00	£4,281.00	£4,283.37
Grants	£2,500.00	£0.00	£0.00	£0.00
Total Receipts	£6,291.00	£4,281.00	£4,281.00	£4,283.37
Previous Years Precept	£3,791.00			
Last Years Precept	£4,281.00	% Increase		11%

Proposed Precept

£4,283.37

% Increase

0.055%