

	Actual 2020/2021	To 30th November 2021	Anticipated to 31st March 2022	Proposed for next year
Clerk's Salary	£1,409.12	£1,074.62	£1,471.76	£1,500.00
HMRC	£337.60	£254.00	£338.40	£340.00
Clerk's Mileage	£82.80	£69.30	£90.00	£90.00
Stationery/Expenses	£20.72	£14.76	£30.00	£30.00
Venue Hire	£43.98	£43.98	£75.00	£120.00
Insurance	£303.37	£291.04	£291.04	£295.00
Election Expenses	£0.00	£0.00	£0.00	£50.00
Training	£0.00	£47.97	£150.00	£100.00
Projects	£0.00	£0.00	£0.00	£200.00
Website	£89.31	£0.00	£190.00	£200.00
Subscriptions	£204.00	£114.00	£204.00	£204.00
Gifts/Donations	£0.00	£0.00	£50.00	£50.00
Chairman's Allowance	£250.00	£150.00	£300.00	£300.00
General Maintenance	£23.25	£8.99	£50.00	£50.00
Defibrillator	£550.00	£160.00	£250.00	£350.00
Contingency	£0.00	£0.00	£500.00	£500.00
Total Payments	£3,314.15	£2,228.66	£3,990.20	£4,379.00
Precept	£4,281.00	£4,281.00	£4,281.00	£4,379.00
Grants	£0.00	£0.00	£0.00	£0.00
Total Receipts	£4,281.00	£4,281.00	£4,281.00	£4,379.00
Previous Years Precept	£4,281.00			
Last Years Precept	£4,281.00		% Increase	0%
Proposed Precept	£4,379.00		% Increase	2.238%