

	Actual 2019/2020	Actual 2020/2021	Budget for 2021/2022	Actual to End Dec 2021
Clerk's Salary	£1,753.79	£1,409.12	£1,600.00	£1,413.56
HMRC	£496.20	£337.60	£400.00	£338.60
Clerk's Mileage	£215.76	£82.80	£155.00	£89.10
Stationery/Expenses	£40.02	£20.72	£50.00	£18.51
Venue Hire	£193.00	£43.98	£200.00	£43.98
Insurance	£303.37	£303.37	£303.37	£291.04
Election Expenses	£157.75	£0.00	£50.00	£0.00
Training	£60.00	£0.00	£100.00	£112.52
Projects	£2,753.99	£0.00	£0.00	£0.00
Website	£86.83	£89.31	£100.00	£0.00
Subscriptions	£206.92	£204.00	£150.00	£248.15
Gifts/Donations	£0.00	£0.00	£50.00	£0.00
S137				£25.00
Chairman's Allowance	£300.00	£250.00	£300.00	£0.00
General Maintenance	£0.00	£23.25	£125.00	£8.99
Defibrillator	£60.00	£550.00	£200.00	£260.00
Contingency	£0.00	£0.00	£500.00	£0.00
VAT	£95.47	£160.87		£166.42
Assets				£399.99
Audit				£50.00
Bank Charges				£10.00
Total Payments	£6,723.10	£3,475.02	£4,283.37	£3,475.86
Precept	£3,791.00	£4,281.00	£4,281.00	£4,281.00
Grants	£2,500.00	£0.00	£0.00	£0.00
VAT Reclaim	£204.79	£81.57		£160.87
Misc				£20.00
Total Receipts	£6,495.79	£4,362.57	£4,281.00	£4,461.87