

| | Actual 2019/2020 | Actual 2020/2021 | Budget for 2021/2022 | Actual to End March 2022 |
|-----------------------|-----------------------------|-----------------------------|---------------------------------|-------------------------------------|
| Clerk's Salary | £1,753.79 | £1,409.12 | £1,600.00 | £1,776.14 |
| HMRC | £496.20 | £337.60 | £400.00 | £429.20 |
| Clerk's Mileage | £215.76 | £82.80 | £155.00 | £118.80 |
| Stationery/Expenses | £40.02 | £20.72 | £50.00 | £18.51 |
| Venue Hire | £193.00 | £43.98 | £200.00 | £43.98 |
| Insurance | £303.37 | £303.37 | £303.37 | £291.04 |
| Election Expenses | £157.75 | £0.00 | £50.00 | £0.00 |
| Training | £60.00 | £0.00 | £100.00 | £135.85 |
| Projects | £2,753.99 | £0.00 | £0.00 | £0.00 |
| Website | £86.83 | £89.31 | £100.00 | £117.75 |
| Subscriptions | £206.92 | £204.00 | £150.00 | £248.15 |
| Gifts/Donations | £0.00 | £0.00 | £50.00 | £0.00 |
| S137 | | | | £25.00 |
| Chairman's Allowance | £300.00 | £250.00 | £300.00 | £0.00 |
| General Maintenance | £0.00 | £23.25 | £125.00 | £8.99 |
| Defibrillator | £60.00 | £550.00 | £200.00 | £260.00 |
| Contingency | £0.00 | £0.00 | £500.00 | £840.37 |
| VAT | £95.47 | £160.87 | | £258.17 |
| Assets | | | | £399.99 |
| Audit | | | | £50.00 |
| Bank Charges | | | | £20.00 |
| Total Payments | £6,723.10 | £3,475.02 | £4,283.37 | £5,041.94 |
| Precept | £3,791.00 | £4,281.00 | £4,281.00 | £4,281.00 |
| Grants | £2,500.00 | £0.00 | £0.00 | £0.00 |
| VAT Reclaim | £204.79 | £81.57 | | £160.87 |
| Misc | | | | £20.00 |
| Total Receipts | £6,495.79 | £4,362.57 | £4,281.00 | £4,461.87 |