

	<b>Actual 2019/2020</b>	<b>Actual 2020/2021</b>	<b>Budget for 2021/2022</b>	<b>Actual to End Sept 2021</b>
Clerk's Salary	£1,753.79	£1,409.12	£1,600.00	£735.88
HMRC	£496.20	£337.60	£400.00	£169.20
Clerk's Mileage	£215.76	£82.80	£155.00	£49.50
Stationery/Expenses	£40.02	£20.72	£50.00	£14.76
Venue Hire	£193.00	£43.98	£200.00	£43.98
Insurance	£303.37	£303.37	£303.37	£291.04
Election Expenses	£157.75	£0.00	£50.00	£0.00
Training	£60.00	£0.00	£100.00	£39.00
Projects	£2,753.99	£0.00	£0.00	£0.00
Website	£86.83	£89.31	£100.00	£0.00
Subscriptions	£206.92	£204.00	£150.00	£114.00
Gifts/Donations	£0.00	£0.00	£50.00	£0.00
Chairman's Allowance	£300.00	£250.00	£300.00	£150.00
General Maintenance	£0.00	£23.25	£125.00	£8.99
Defibrillator	£60.00	£550.00	£200.00	£100.00
Contingency	£0.00	£0.00	£500.00	£0.00
VAT	£95.47	£160.87		£57.39
<b>Total Payments</b>	<b>£6,723.10</b>	<b>£3,475.02</b>	<b>£4,283.37</b>	<b>£1,773.74</b>
Precept	£3,791.00	£4,281.00	£4,281.00	£4,281.00
Grants	£2,500.00	£0.00	£0.00	£0.00
VAT Reclaim	£204.79	£81.57		£160.87
<b>Total Receipts</b>	<b>£6,291.00</b>	<b>£4,281.00</b>	<b>£4,281.00</b>	<b>£4,281.00</b>