

Shillingford Budget and Precept 2019/20

Current year tax base	160.8
Current year budget (incl CTS)	£3995
Current precept	£3768
Current council tax	£23.43

Next year tax base	161.8
Next year CTS grant	£0

2019/20 Baseline budget

The basic amount needed to operate the parish council with current obligations.

2019/20 - £3800

Precept = £3791

Council tax = Precept / Tax Base

New Council tax = £3791 / 161.8 = £23.43

Budget for 2019/20

Known / Anticipated Costs

Clerk's Salary (including PAYE)	£2000
Clerk's mileage	£ 100
Clerk's home working allowance	£ 100
Clerk's Broadband	£ 60
HMRC agent (T P Jones accountants)	£ 75
DALC & SLCC contribution	£ 130
Information commissioner	£ 40
Insurance	£ 350
Admin, stationery & postage	£ 75
Hire of hall for meetings (6 meetings/year + contingency)	£ 165
Website	£ 30
Training	£ 100
IT maintenance	£ 75
Defibrillator fund	£ 350
Chairman's allowance	£ 100
Project contingency	£ 50

£3800

Known / Anticipated Income

Precept	£3791
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Other Considerations

Elections (2019)	£1500
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Possible sale of lawnmower

Bank Balance @ 28 November 2018	£4,136.77
Uncashed cheques @ 28 November 2018	£ 438.54
	£3,698.23